> Rear Wing, 2<sup>nd</sup> Floor, MDSS Building, CGO Complex, Lodhi Road, New Delhi. Dated: 1<sup>st</sup> August 2022

To,

Dear Madam/Sirs,

During the process of Review and Implementation Support Mission held during June and July, 2022, a number of Implementing Agencies apprised that there would be some savings during implementation process of NHP activities and these savings can be utilized in making up some of the deficient allocation in other important activities already approved or in executing some additional activities, provided allocations in the approved Project Implementation Plan are modified slightly.

As you are aware that the last PIP modification was carried out in January, 2022 after reviewing the PIP holistically. The entire process took more than two-month period. Considering the fag end of the project, it may not be possible now to have large scale modifications in PIP. However, in order to utilize the savings effectively in executing some of the core activities under NHP, proposal to modify the PIP may be considered subject to following conditions:

- 1. No enhancement in overall allocation under PIP shall be considered
- 2. Proposals for additional allocation for construction and furnishing of data centres, training centres, Centre of Excellence, non-core activities, etc. shall not be considered.
- 3. New proposals for construction of piezometers shall not be entertained.
- 4. PIP allocation for procurement of additional water quality equipment will not be entertained, however enhancement to meet deficient allocation for already approved equipment can be considered.
- 5. Since NWIC shall be developing analytical tools, decision support systems which would cater to most of the requirement of the states, taking up new analytical tools/ applications will not be entertained. However, surveys, collection of spatial and temporal data, which are essentially required for the applications being developed

under NHP or by NWIC, if any, would be considered. IAs may please refer to Data Assessment Template communicated by NWIC in Feb 2022.

- 6. New PDS and studies, shall not be considered.
- 7. RTDAS can be considered provided the Implementing Agency commits to ensure installation and data integration by November,2023. Considering long lead time for firming up scope of SCADA proposals and time taken in bidding process, new SCADA activity will not be considered.
- 8. Enhancement for operational allocation shall not be entertained.
- 9. All major procurements to be completed by November, 2022.

Keeping above in view, IAs requiring any modification in PIP without overall enhancement in PIP, may send their proposals by 14<sup>th</sup> of August, 2022 to NPMU, NHP. It may please be noted that this opportunity to modify the PIPs under NHP as per the conditions laid down above is to allow the Implementing Agencies to utilize the savings effectively in a fungible manner and get the entire charter of works accomplished in time. Adhering to the conditions as stipulated above will be compulsory.

While submitting their proposals by IAs, status of preparedness for taking up the substituted or additional activity is also required to be provided apart from monthly action plan for execution of the activity.

Yours sincerely,

(Rakesh Kashyap)

Senior Joint Commissioner (NHP) Tel 011-24367081

To

The All the Nodal Officers of NHP

CC: All the Project Coordinators, NHP

Copy for kind information to the JS (PP&RD), DOWR, RD & GR